

## FINANCIAL SUMMARY OF THE BOARD

During the financial year 2007-2008, total receipts of the West Bengal Pollution Control Board (except Cess reimbursement from Government of India) were Rs. 1506.67 lakhs and the total expenditure of the Board was Rs. 1359.44 lakhs. The major contributor to the Board's revenue was the fee collected from industrial units of West Bengal on account of Consent Administration, Hazardous Waste Authorisation and

Table - 21.1: Annual Accounts (Unaudited)  
of the year 2007-08

Head of account	Amount (Rs. in lakh)
<b>RECEIPTS UNDER NON-PLAN HEADS</b>	
Grant from State Government	220.89
NOC & Consent fees, Hazardous Waste & Bio-medical Waste authorization fees, Import license fees, effluent/emission sample analysis charges	872.80
Miscellaneous	137.35
<b>Sub Total</b>	1231.04
<b>RECEIPTS UNDER PLAN HEADS</b>	
Grants from State Government (State Plan)	64.80
Grants, Financial Assistance from other Sources	92.07
<b>Sub Total</b>	275.63
<b>TOTAL RECEIPTS</b>	1506.67
<b>EXPENDITURE UNDER NON-PLAN HEADS INCLUDING BOARD'S FUND</b>	
Pay and allowances	498.19
Other contingencies	541.52
<b>Sub Total</b>	1039.71
<b>EXPENDITURE UNDER PLAN HEAD</b>	319.73
<b>TOTAL EXPENDITURE (4 + 5)</b>	1359.44
<b>EXCESS RECEIPTS OVER EXPENDITURE (3-6)</b>	147.23
<b>EXCESS EXPENDITURE OVER RECEIPTS</b>	—
<b>CESS ASSESSMENT</b>	1594.21
<b>CESS COLLECTIONS</b>	1514.35
<b>CESS REIMBURSEMENT FROM THE GOI</b>	1166.86

Biomedical Waste Authorization, Import Clearance for Hazardous Chemicals and Analysis Charges which amounted to Rs. 1010.15 lakhs. The other main source of revenue is the State Government grants under Plan and Non-plan heads.

Out of the total expenditure of Rs. 1359.44 lakhs, Rs. 498.19 lakhs was towards 'Pay &

Allowances' and Rs. 861.25 lakhs towards Project and other contingency expenses. The Board collected Cess amounting to Rs. 1514.35 lakhs against the assessed cess of Rs.1594.21 lakhs during the financial year, which was transmitted to the Government of India account. In the same financial year, the Board received reimbursement of Rs. 1166.86 lakhs from Government of India on this account.

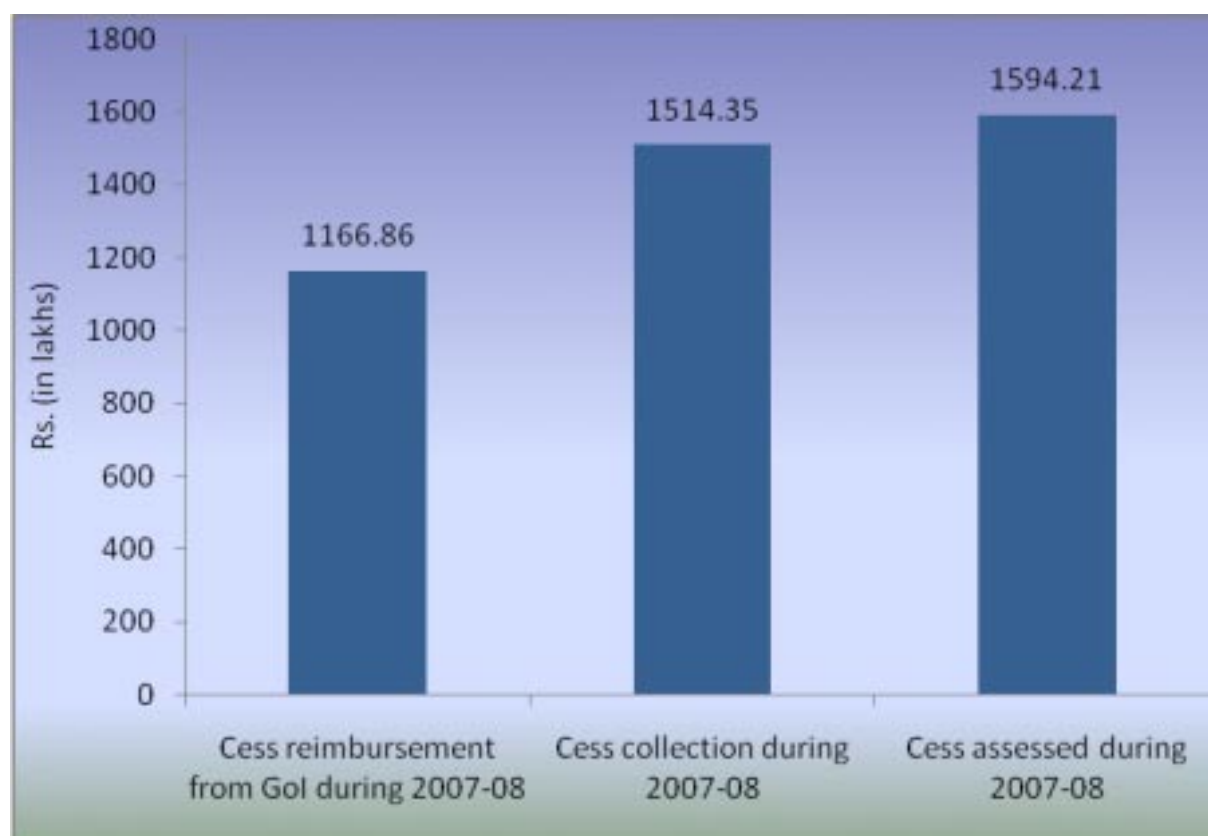
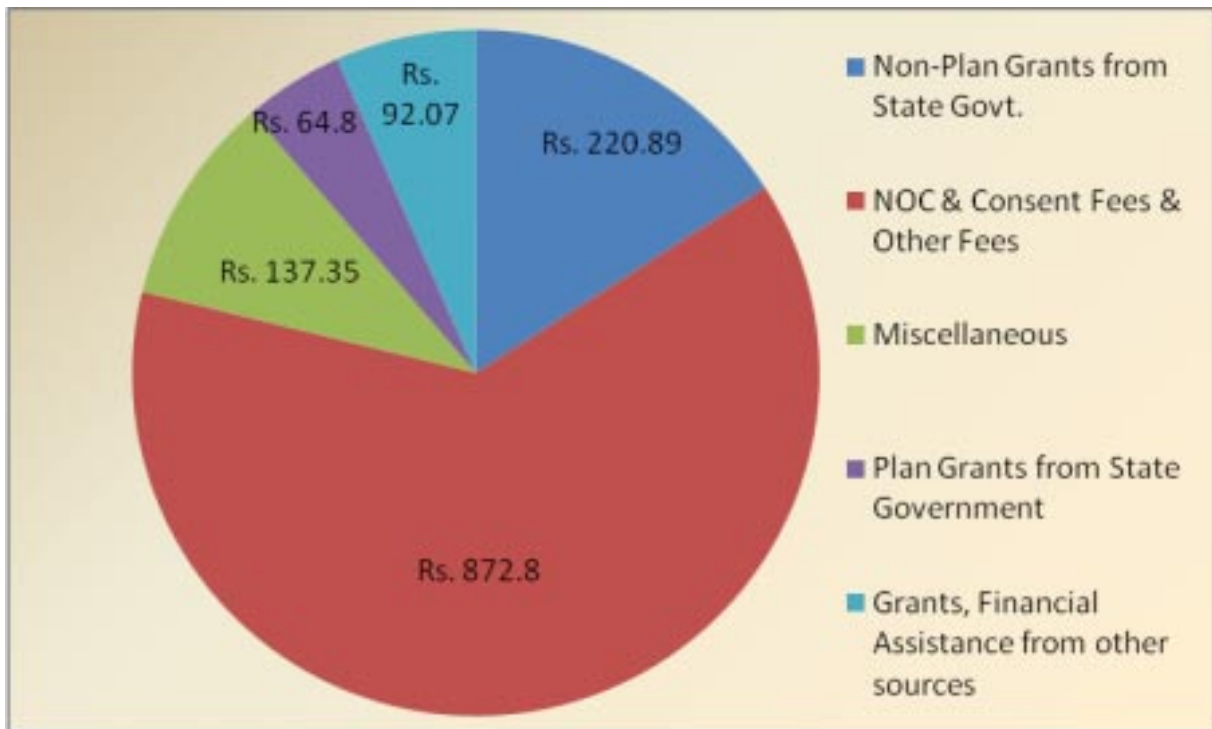
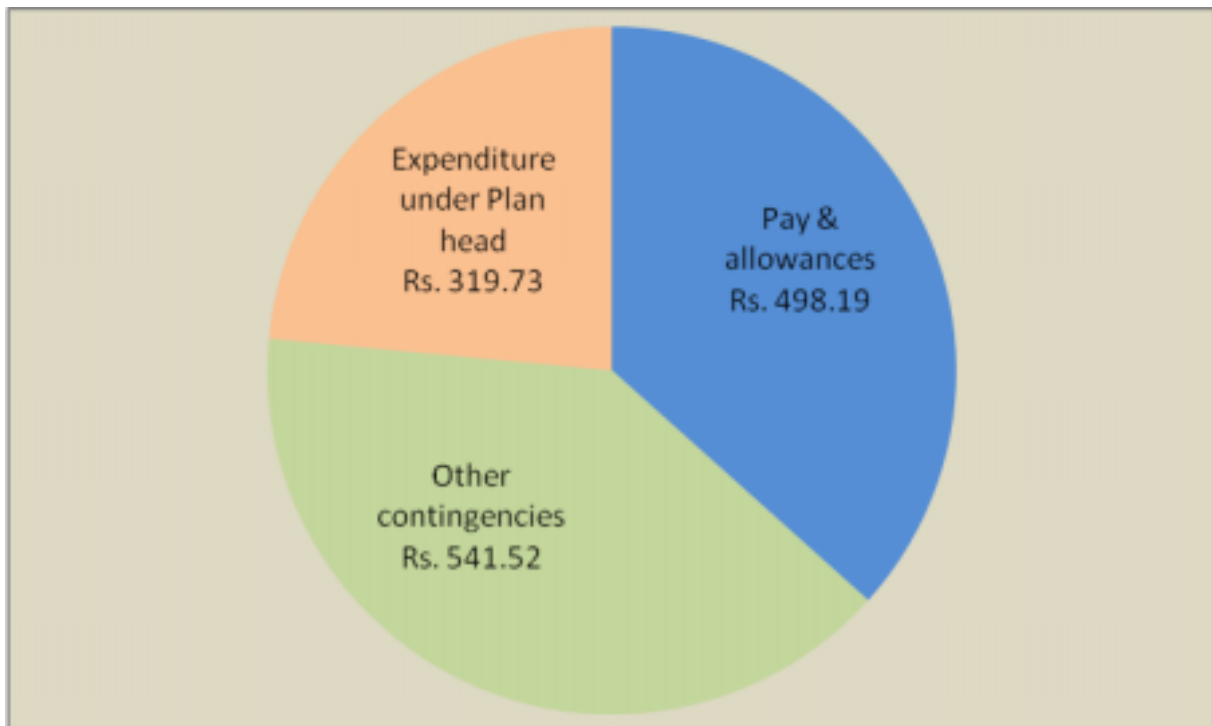


Fig. 21.1: Cess position during 2007-08



**Fig. 21.2:** Receipts during 2007-08



**Fig. 20.3:** Expenditure during 2007-2008